



Humshaugh Cof E First School Sport Premium Proposed Spend Plan 2018-2019

In 2018-2019 the school will receive £16,360. The funding will be used in a variety of ways to further improve and develop teaching and learning of PE across the whole school. We are in the process of seeking an alternative provider that offers better value for money and will introduce our children to new experiences and opportunities within sport. This provider will also focus on providing support and advice for existing staff and those new to school and new to year groups. It is possible that this provider will not be available until September 2018 so an interim solution is for the class teachers to continue teaching PE until September 2018. We will continue to encourage children to lead healthy and active lifestyles through our teaching and learning and organised events such as health and fitness week. We will actively encourage our children to take part in competitive sport. Having already seen the impact of funding from previous years we hope for this year's funding to continue to have a lasting impact on provision of PE and sport within our school. Areas to address in PE this year are to audit equipment and purchase a range of new items, focus on Lower Key Stage 2 swimming attainment, focus on assessment for learning in PE and to focus on participation and enjoyment of sport.

Focus	Cost	Staff involved	Proposed impact
Swimming and transport	£1,860	Lower Key stage 2	Extra half term provision to improve standards in particular in Lower Key stage 2. To ensure children reach NC year group expectations for swimming. To improve knowledge of water safety.
Equipment replacement /purchase needs	Hall floor tramlines Approx £3000	HT to arrange external contractor to carry out work during a school holiday	To improve delivery of PE To ensure health and safety kept to a high standard.
Playing field maintenance (grass cutting)	£1300	External contractor	This ensures that maximum opportunities to use the field for sport and Outdoor learning were provided all year round.

After school Forest School club	£480 (Due to finish in July 2018)	JW/SR	To provide more opportunities for using outdoor environment To develop communication skills To encourage exploration and co-operation skills To encourage spatial awareness and motor skills To enhance team work amongst the children
After school club coach-Zumba class	£3960 (Weekly throughout the year)	Reception to Year 4	To encourage pupils to take part in a range of sports
Broomley Grange Residential	£500	Staff costs and travel	To enable Year 4 children to experience independence and outdoor activities with other children who are Middle School ready.
Advisory PE teacher	£5000	DD	To support staff in development of teaching PE and ensuring inter and intra competitions are attended consistently through the year, ensuring children are competition ready.
After school sports club	£1500 (Weekly throughout the year)	DD	To provide a regular sports club so children can have more opportunities to develop physical skills and promote a healthy lifestyle.
Total planned spend	£17,600		
Total allocated	£16,360		

