



Humshaugh Cof E First School Sport Premium Spend Plan 2016-2017

In 2016-2017 the school received £8,100 Sport Premium. The following grid outlines the spend plan.

Focus	Cost	Staff involved	Proposed impact
Playing field maintenance (grass cutting)	£1300	External contractor	This ensured that maximum opportunities to use the field for sport and Outdoor learning were provided all year round.
Equipment replacement needs	Goal posts £120 Forest School benches £250 Outdoor learning equipment £500	HT, LO, JP	The goal posts replaced a broken set enabling all pupils to use safe equipment in lessons and at playtimes. The benches and equipment ensures that more opportunities are provided for using outdoor environment for all aspects of the curriculum including PE.
After School Sports club	Newcastle United Football coach £500	Coach and PE Leader	The club had an average of 22 pupils attending which is 60% attendance. All children were motivated to take part in a range of sports.
Outdoor Adventure club	Wildabout Adventure	JW and SR	The club had an average of 22 pupils attending which is 60% attendance. All children were motivated to take part in a range of outdoor activities.
Forest Schools training	£750 +£150 First Aid (due to be completed in March 2018)	Teaching Assistant	This has enabled us to provide more opportunities for using outdoor environment; to develop communication skills; to encourage exploration and co-operation skills;

			to encourage spatial awareness and motor skills and to enhance team work amongst the children.
Transport to sports festival	£150	Class 2	Children in Years 2, 3 and 4 took part in a Sports Festival led by pupils at the local High School.
Total spend	£5720 (+£3000)*		
Total allocated	£8100	*(Quotes for re-surfacing hall collected-approx £3000-Possibly Easter holidays, may have to be Summer holidays)	