



Humshaugh Cof E (Aided) First School Sport Premium Proposed Spend Plan 2023-2024

In 2023-2024 the school will receive £16,360. The funding will be used in a variety of ways to further improve and develop children's learning and experience of PE across the whole school. After a period of change and uncertainty, we now employ Mr Hulbert as our PE Lead on a part-time basis. He teaches PE to Key Stage 1 and Key Stage 2 every Monday and in addition leads the extracurricular Sports club after school on a Monday. Mr Hulbert has created an action plan and is enthusiastically developing a variety of ideas to raise the profile of PE including sports leaders, intra school competitions and inter school competitions. We will continue to encourage children to lead healthy and active lifestyles through our teaching and learning and organised events such as Skipping, Dance Marathons, Hoopstarz and wide range of free After School Clubs which include Dance, Football, Yoga and Zumba.

We will actively encourage our children to take part in competitive sport. Having already seen the impact of funding from previous years we hope for this year's funding to continue to have a lasting impact on provision of PE and sport within our school. Areas to address in PE this year are to audit equipment and purchase a range of new items, focus on Lower Key Stage 2 swimming attainment, focus on progression in PE with our new PE Lead and to focus on participation and enjoyment of sport, following the government plan for children to have at least 60 minutes of physical activity a day.

Focus	Cost	Total cost	People involved	Proposed impact
Swimming (April-July) 13 wks	28 children x £2.50=£70 per week	£910.00	JL, AC, JPP Y2-4	Swimming sessions throughout the year to increase progress in particular in Lower Key stage 2.
(Sept-March) 26 wks	34 children x £2.50=£85 per week	£2,210.00		To ensure children reach NC year group expectations for swimming.

Bus	38 weeks x £80	£3040.00		To improve knowledge of water safety. (School and homes near a main river)
		TOTAL £6160.00		
After school club- Dance Energize Dance	£65.00 per week	£2,470	Reception to Year 4	To encourage pupils to take part in a range of sports including the Government 60 minute daily physical activity plan
After school club-Yoga Rachel Orange	£45.00 per week	£1,900	Reception to Year 4	To encourage pupils to take part in a range of sports including the Government 60 minute daily physical activity plan
After school club- Football Supastrikers	£50.00 per week	£1,710	Reception to Year 4	To encourage pupils to take part in a range of sports including the Government 60 minute daily physical activity plan
After school club- Zumba Zumba Kids	£110.00 per week	£4,180	Reception to Year 4	To encourage pupils to take part in a range of sports including the Government 60 minute daily physical activity plan
		TOTAL £10,260.00		
Updating and renewing any PE equipment e.g. tennis balls, footballs and storage shed for playground sport activities	£1000	£1000	Whole school	To ensure that children have access to high quality and safe resources and equipment.
Total planned spend	£17,420			
Total allocated	£16,360			

